

## APPENDIX 1. INTERIM CONTRACT ARRANGEMENTS FOR DRUG AND ALCOHOL SERVICES

Budget responsibility sits with Public Health for all contracts except those highlighted blue (Environment and Housing) and those highlighted green (Children's Services)

**TABLE 1. CONTRACT EXTENSIONS**

Organisation & Service	Contract Value p.a. £	Expires	Extensions Remaining	Action	Maximum Value £	Approve CPR
ADS - Alcohol Treatment including Increased Capacity	277,000 + 70,000 = 347,000	31/03/15	2 x 12mths	3mth extension 1 Apr – 30 Jun 15	69,250 + 17,500 = 86,750	21.1
DISC - Platform Service for Young People	700,788	30/04/15	1 x 3mths	2mth extension 1 May – 30 Jun 15	116,798	21.1
LYPFT - Leeds Addiction Unit	3,007,254	31/03/15	1 x 12mths	3mth extension 1 Apr – 30 Jun 15	751,814	21.1
St Anne's Community Services - Alcohol Floating Support	28,844	30/04/15	1 x 6mths	2mth extension 1 May – 30 Jun 15	4,808	21.1
St George's Crypt-Faith Lodge Floating Support	30,991	30/04/15	1 x 6mths	2mth extension 1 May – 30 Jun 15	5,166	21.1
<b>SUB TOTAL</b>					<b>965,336</b>	

**TABLE 2. NEW INTERIM CONTRACTS**

Organisation & Service	Contract Value p.a. £	Expires	Extensions Remaining	Action	Maximum Value £	Waiver CPR
BARCA - Harm Reduction	211,041	30/04/15	None	2mth interim contract 1 May – 30 Jun 15	35,174	8.1 & 8.2
St Anne's Community Services - Harm Reduction	228,793	30/04/15	None	2mth interim contract 1 May – 30 Jun 15	38,133	8.1 & 8.2
Leeds Community Healthcare Trust - Clinical support for Platform	67,000	31/03/15	None	3mth interim contract 1 Apr – 30 Jun 15	16,750	8.1 & 8.2
Leeds Housing Concern - Sustain Floating Support *	63,762	31/05/15 Under notice to terminate on 31/03/15	None	3mth interim contract 1 Apr – 30 Jun 15	15,941	8.1 & 8.2
DISC - Community Drug Treatment Service	2,377,990	30/04/15	None	2mth interim contract 1 May – 30 Jun 15	396,332	9.1 & 9.2
SMHS - Prescribing and Medical Intervention and Community Alcohol Detox	1,438,707	30/04/15	None	2mth interim contract 1 May – 30 Jun 15	239,785	9.1 & 9.2
<b>SUB TOTAL</b>					<b>742,115</b>	

**TABLE 3.CONTRACT VARIATION & EXTENSION FOR LCHT - York Street**

<b>Organisation &amp; Service</b>	<b>Contract Value p.a. £</b>	<b>Expires</b>	<b>Extensions Remaining</b>	<b>Action</b>	<b>Maximum Value £</b>	<b>Approve CPR</b>
<b>Leeds Community Healthcare Trust</b> York St Drug Treatment Service & Alcohol Nurse	240,000 + 51,000 = 291,000	31/03/15	2 x 24 months	Vary contract to cover cost of drugs for substitute prescribing at an annual cost of £25,000  Plus a 3mth extension of the varied contract (new annual value of £316,000) 1 Apr - 30 Jun 15	£25,000  + £79,000	21.5  21.1
<b>SUB TOTAL</b>					<b>104,000</b>	
<b>TOTAL</b>					<b>£1,811,451</b>	

\*The Sustain Floating Support Service is part of a larger contract with Leeds Housing Concern. Notice has already been given to terminate this contract as part of the interim contract arrangements agreed by separate report and DDN relating to the review of commissioned Housing Related Support Services.